

Table 12
North Carolina Medicaid
State Fiscal Year 2002
Expenditures For The Elderly

<u>Type of Service</u>	<u>Aged</u>	<u>Percent of Service Dollars</u>	<u>MQBQ Medicare Qualified Beneficiary</u>	<u>MQBB + MQBE Part B Premium Only</u>	<u>Total Qualified Beneficiaries</u>	<u>Percent of Service Dollars</u>	<u>Total Elderly Dollars</u>	<u>SFY 2002 % of Total Dollars</u>	<u>SFY 2001 % of Total Dollars</u>	<u>SFY 2000 % of Total Dollars</u>
Inpatient Hospital	\$ 18,396,816	1.0%	\$ 47,836	\$ -	\$ 47,836	0.2%	\$ 18,444,652	1.0%	1.3%	1.3%
Outpatient Hospital	29,690,696	1.7%	111,501	-	111,501	0.5%	29,802,196	1.7%	1.8%	2.0%
Mental Hospital (> 65)	7,996,700	0.4%	-	-	-	0.0%	7,996,700	0.4%	0.7%	0.6%
Physician	55,608,315	3.1%	194,602	927	195,529	0.9%	55,803,843	3.1%	3.5%	3.3%
Clinics	12,566,037	0.7%	60,951	(229)	60,722	0.3%	12,626,759	0.7%	0.7%	0.7%
Nursing Facility:										
Skilled Level	361,751,228	20.3%	1,037	-	1,037	0.0%	361,752,266	20.0%	20.3%	23.5%
Intermediate Level	405,783,660	22.8%	-	-	-	0.0%	405,783,660	22.5%	23.4%	22.7%
Intermediate Care Facility (Mentally Retarded)	22,648,400	1.3%	-	-	-	0.0%	22,648,400	1.3%	1.2%	1.2%
Dental	7,529,959	0.4%	35	-	35	0.0%	7,529,994	0.4%	0.4%	0.5%
Prescription Drugs	350,007,150	19.6%	-	-	-	0.0%	350,007,150	19.4%	18.7%	17.3%
Home Health	29,390,531	1.6%	7,077	-	7,077	0.0%	29,397,608	1.6%	1.5%	1.5%
CAP/Disabled Adult	157,524,651	8.8%	-	-	-	0.0%	157,524,651	8.7%	8.7%	8.4%
CAP/Mentally Retarded	4,787,386	0.3%	-	-	-	0.0%	4,787,386	0.3%	0.3%	0.2%
Personal Care	102,591,348	5.8%	-	-	-	0.0%	102,591,348	5.7%	4.8%	4.3%
Hospice	10,680,237	0.6%	-	-	-	0.0%	10,680,237	0.6%	0.4%	0.3%
EPSDT (Health Check)	6,808	0.0%	-	-	-	0.0%	6,808	0.0%	0.0%	0.0%
Lab & X-ray	118,344	0.0%	431	-	431	0.0%	118,775	0.0%	0.0%	0.0%
Adult Home Care	71,251,484	4.0%	-	-	-	0.0%	71,251,484	3.9%	3.9%	3.4%
High Risk Intervention Residential	-	0.0%	-	-	-	0.0%	-	0.0%	0.0%	-
Other Services	13,087,736	0.7%	15,802	-	15,802	0.1%	13,103,539	0.7%	0.7%	0.6%
Total Services	\$1,661,417,484	93.2%	439,272	698	439,970	2.0%	1,661,857,454	92.1%	92.2%	91.8%
Medicare:										
Part A Premiums	40,405,218	2.3%	10,580	-	10,580	0.0%	40,415,798	2.2%	2.3%	2.6%
Part B Premiums	81,258,287	4.6%	470,051	20,541,606	21,011,657	97.9%	102,269,945	5.7%	5.5%	5.6%
HMO Premiums	514	0.0%	-	-	-	0.0%	514	0.0%	0.0%	0.0%
Total Premiums	\$ 121,664,019	6.8%	480,631	20,541,606	21,022,237	98.0%	142,686,256	7.9%	7.8%	8.2%
Grand Total Services and premiums	\$1,783,081,503	100.0%	919,904	20,542,304	21,462,207	100.0%	1,804,543,711	100.0%	100.0%	100.0%
Medicare Crossovers**	\$ 118,000,902									
Total Elderly Recipients	160,845		6,863	40,401	47,264		208,109			
Expenditures Per Recipient*	\$ 11,086		\$ 134	\$ 508	\$ 454		\$ 8,671			

* Service Expenditure/Recipient amounts do not contain adjustments, settlements or administrative costs.

** Medicare Crossovers are amounts that Medicaid bills Medicare for those Medicaid-eligible people who are also eligible for Medicare.

Source: SFY 2002 Program Expenditure Report